Form 1100 Annual Capital Expenditure Program Request, FY2023-2024 Rev. 12/15/2021



Projects Reque	sieu																
									Design					State Bond Public		Date of Bond	
	DAS (DPW) Stat	te						DAS Project No. (If	Project f Priority T	Total Construction	Ar	nount Requested Amo	unt Requested	Act, Year & Section DAS Infrastructure (Legislative		Commission al Funding Approval &	Total Funding
Name of Building or Proper	ty Building Numbe	er Street Address	Town	Project Type	Project Title	Project Description	Project Phase	assigned)	Level	Cost To	tal Project Cost	for FY2023	for FY2024	Funding Requested Authorization) Pending	Aut	thorized Agenda No.	Allocated Unallocated Balan
Altobello Campus	34640	1 Undercliff Road	Meriden	Maintenance/Repair	TREE REMOVAL	Clear trees and bushes around power lines, buildings.	Construction	N/A	Medium \$	20,000 \$	20,000 \$	10,000 \$	10,000	Yes Authorization	\$	- N/A	\$-\$
Altobello Campus	34640	1 Undercliff Road	Meriden	Maintenance/Repair	PAVING	Existing Paving has exceeded useful life.	Construction	N/A	Medium \$	40,000 \$	40,000 \$	20,000 \$	20,000	Yes Pending Yes Authorization	Ś	- N/A	s - s
					PUMP HOUSE and WATER MAI	N Pump House Repairs and New Water Lines and Fire Hydrants								Pending			\$ - \$
Altobello Campus	34640	1 Undercliff Road	Meriden	Maintenance/Repair	REPLACEMENT		Pre-Construction		Medium \$	800,000 \$	880,000 \$	- >	80,000 '	Pending	\$	- N/A	
Capitol Ave Complex - 410	20359	410 Capitol Avenue	Hartford	Maintenance/Repair	RECAULK and SEAL WINDOWS	Window caulking has exceeded useful life.	Pre-Construction	N/A	High \$	330,000 \$	369,000 \$	- \$	39,000	Yes Authorization Pending	\$	- N/A	\$-\$
Capitol Ave Complex - 410	20359	410 Capitol Avenue	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Existing Elevator controls have exceeded useful life.	Pre-Construction	N/A	High \$	2,030,000 \$	2,240,000 \$	210,000 \$	2,030,000	Yes Authorization	\$	- N/A	\$-\$
Capitol Ave Complex - 410	20359	410 Capitol Avenue	Hartford	Maintenance/Repair	REPLACE COOLING TOWERS	Cooling Towers have exceeded useful life.	Pre-Construction	N/A	High \$	275,000 \$	308,000 \$	33,000 \$	275,000	Yes Pending Yes Authorization	\$	- N/A	\$-\$
		450 Canital Augure	Hastford					N1/A		275,000 \$	214.000 €	39,000 \$		Pending	ć	- N/A	\$ - \$
Capitol Ave Complex - 450	20360	450 Capitol Avenue	Hartford	Maintenance/Repair	REPLACE AIR HANDLING UNITS	(9) AHU - Exceeded useful life.	Pre-Construction	N/A	High \$	275,000 \$	314,000 \$	39,000 \$	275,000	Yes Authorization Pending	\$	- N/A	\$ - \$
Capitol Ave Complex - 450	20360	450 Capitol Avenue	Hartford	Maintenance/Repair	RECAULK and SEAL WINDOWS EGRESS RAMP @ NORTH	Window caulking has exceeded useful life.	Pre-Construction	N/A	Medium \$	39,000 \$	39,000 \$	- \$	39,000	Yes Authorization Pending	\$	- N/A	\$-\$
Capitol Ave Complex - 450	20360	450 Capitol Avenue	Hartford	Maintenance/Repair	STAIRWELL	Existing ADA Ramp needs to be Repaired	Pre-Construction	N/A	High \$	120,000 \$	150,000 \$	30,000 \$	120,000	Yes Authorization	\$	- N/A	\$-\$
Capitol Ave Complex - 460	20356	460 Capitol Avenue	Hartford	Maintenance/Repair	BRICK REPOINTING	Brick Re-pointing and Waterproofing	Pre-Construction	N/A	High \$	150,000 \$	189,000 \$	39,000 \$	150,000	Yes Pending Yes Authorization	ŝ	- N/A	\$-\$
Capitol Ave Complex - 474											,					,	
BOILER AND PUMP HOUSE. CDCECCA Plant (490 Capitol						PUMP HOUSE RESTORATIONS - Building Envelope/Structure								Pending			
Ave)	20358	CAS PLANT 474 Capitol Avenue	Hartford	Maintenance/Repair	STRUCTURAL REPAIR	Repairs, Upgrade to Heating/Cooling Equipment Brick Re-pointing and Waterproofing; 450 Cap - 20360; 460	Study	N/A	High \$	4,500,000 \$	5,000,000 \$	2,500,000 \$	2,500,000	Yes Authorization Pending	\$	- N/A	\$-\$
Capitol Ave Complex	20359	CAPITOL AVE COMPLEX	Hartford	Maintenance/Repair	BRICK REPOINTING	Cap - 20356; 470 Cap - 20357	Pre-Construction	N/A	Medium \$	220,000 \$	248,000 \$	- \$	28,000	Yes Authorization	\$	- N/A	\$-\$
Capitol Ave Complex	20359	CAPITOL AVE COMPLEX	Hartford	Maintenance/Repair	LED LIGHTING REPLACEMENT	Energy Upgrades; 450 Cap - 20360; 460 Cap - 20356; 470 Cap - 20357	Construction	N/A	Medium \$	850,000 \$	850,000 \$	850,000 \$	- 1	Pending No Authorization	\$	- N/A	\$-\$
						Response to OSFM SAFETY INSP, DATED 09/04/2018; 450								PA#239,2013;Sec 2	0-	12/11/2018; Iter	
Capitol Ave Complex	20359	CAPITOL AVE COMPLEX	Hartford	Renovation	CODE COMPLIANCE PROJECT	Cap - 20360; 460 Cap - 20356	Design	BI-2B-451	High \$	490,400 \$	614,950 \$	464,950 \$	- `	Yes 26	Ş	150,000 23	\$ 150,000 \$
Capitol Ave Complex (associated with CAS Plant)	N/A	CAPITOL AVE COMPLEX	Hartford	Maintenance/Repair	SWITCHGEAR HOUSING REDAIR	Switchgear Housing Repairs due to corrosion.	Construction	BI-2B-477	High \$	100,000 \$	175,000 \$	100,000 \$	- •	PA#239,2013;Sec 2 Yes 26	0- ¢	04/16/2021; Iter 75,000 24	n \$ 75,000 \$
				· · · · · · · · · · · · · · · · · · ·		VFD for Boiler Intake Fan and Chiller Pumps, equipment has								Pending			
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	VFD REPLACEMENT	exceeded useful life. Additional Cooling Tower for Redundancy in the event of	Construction	N/A	Medium \$	50,000 \$	50,000 \$	50,000 \$	- '	Yes Authorization Pending	\$	- N/A	\$ - \$
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	EXPANSION OF COOLING TOWE		Study	N/A	High \$	450,000 \$	475,000 \$	25,000 \$	450,000	Yes Authorization	\$	- N/A	\$-\$
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	GARAGE EXHAUST FAN REPLACEMENT	Exhaust Fans have exceeded useful life.	Construction	N/A	High \$	120,000 \$	120,000 \$	60,000 \$	60,000	Yes Pending Yes Authorization	\$	- N/A	\$-\$
						Existing Entrance/Exit Doors are not structurally able to											
						handle wind loads, repairs to doors and closures frequent.								Pending			
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	MAIN LOBBY ENTRANCE DOOR	Replace and reinforce exterior doors, jams and hardware.	Pre-Construction	N/A	High \$	250,000 \$	275,000 \$	25,000 \$	250,000	Yes Authorization Pending	\$	- N/A	\$-\$
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	LOADING DOCK LEVELERS		Pre-Construction	N/A	Medium \$	150,000 \$	150,000 \$	- \$	150,000	Yes Authorization	\$	- N/A	\$-\$
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	BUILDING CURTAIN WALL REPAIRS	Slab-Curtain Wall at pressure relief intake areas need to be insulated and fire-stop caulked.	Construction	N/A	High \$	125,000 \$	125,000 \$	125,000 \$	- •	Yes Pending Yes Authorization	\$	- N/A	\$-\$
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	REPLACE PLAZA ROOF	Multiple leaks from Plaza Roof and Skylight Areas need to be Re-roof and Flashed	Pre-Construction	N/A	Medium \$	200,000 \$	220,000 \$	20,000 \$	200,000	Pending Yes Authorization	ć	- N/A	s - s
				·		Replace Aged Motor Rings to prevent motor shaft from						20,000 9		Pending	<i>,</i>		· · ·
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	AHU MAINTENANCE	oscilating and causing bearing damage.	Construction	N/A	Medium \$	40,000 \$	40,000 \$	- \$	40,000	Yes Authorization Pending	\$	- N/A	\$-\$
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Maintenance/Repair	ELEVATOR UPGRADES	Existing Elevator controls have exceeded useful life.	Construction	N/A	Medium \$	125,000 \$	125,000 \$	75,000 \$	50,000		\$	- N/A	\$-\$
						01/14/2022: Convert Storage Space into Office/Training											
200 Corporate Diago	52616	200 Correcto Blace	Deeley Uill	Decementario Devision 8 Additions		Space for New Unit - Design Complete, Reviewing breakdown		N1/A	lliah Ć	275 000 É	400.000 Ś	400.000 Ć		Pending	ć	- N/A	ć ć
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Programmatic Revision & Additions	CONVICTION INTEGRITY UNIT	of expenses on final budget costs. Building façade and window sills need to be recaulked to	Construction	N/A	High \$	375,000 \$	400,000 \$	400,000 \$	- `	Yes Authorization	Ş	- N/A	\$ - \$
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Maintenance/Repair	RECAULK BUILDING EXTERIOR	prevent water infiltration and deterioration of building structure.	Construction	N/A	Medium Ś	84,000 \$	84,000 \$	84,000 \$	_ `	Yes Pending Yes Authorization	Ś	- N/A	s - s
				·	REPLACE FIRE PANEL AND									Pending			
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Maintenance/Repair	DEVICES EXTERIOR BUILDING	Existing Fire Panel has exceeded useful life. PHASE I: Bldg Envelope Repairs, Roof Replacement and	Construction	N/A	High \$	150,000 \$	150,000 \$	150,000 \$	- `	Yes Authorization	Ş	- N/A 12/21/2021; Iter	\$ - \$ n
CT EXPO BLDG	80152	EXPO, West Springfield, MA		Renovation	RENOVATIONS INTERIOR BUILDING	Electrical Upgrades	Pre-Construction	N/A	High \$	2,045,300 \$	2,315,300 \$	1,315,000 \$	- *	Yes PA#1,2015;Sec 20- Pending	26 \$	1,000,000 42	\$ 1,000,000 \$
CT EXPO BLDG	80152	EXPO, West Springfield, MA		Renovation	RENOVATION		Pre-Construction	N/A	Medium \$	1,540,000 \$	2,200,000 \$	- \$	350,000		\$	- N/A	\$-\$
						Building façade and window sills need to be recaulked to prevent water infiltration and deterioration of building								Pending			
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	EXTERIOR IMPROVEMENTS	structure.	Design	BI-2B-354A	Medium \$	4,950,000 \$	4,950,000 \$	- \$	4,950,000	Yes Authorization	\$	- N/A	\$-\$
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	BLDG ENVELOPE REPAIRS (NEW WING)	Caulk and wet glaze windows on the new wink, recaulk all coping stones and cornice joints.	Design	N/A	High \$	250,000 \$	275,000 \$	25,000 \$	250,000	Yes Pending Yes Authorization	\$	- N/A	\$-\$
					BEAM REPAIR AT SUB-									Dending			
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	BASEMENT AND UNDER CANOF	Y Structural Repairs needed at Lower Level below Loading Dock	Study	N/A	High \$	200,000 \$	250,000 \$	50,000 \$	200,000		\$	- N/A	\$-\$
79 Elm Street	20302	79 Elm Street	Hartford	Renovation	LOADING DOCK CANOPY RESTORATION	Documents are being prepared for Bidding	Design	N/A	Medium Ś	270,000 \$	310,000 \$	270,000 \$	- `	Pending Yes Authorization	Ś	- N/A	\$-\$
					CARPET REPLACMENT AND									Pending	÷.		
79 Elm Street	20302	79 Elm Street	Hartford	Renovation	PAINTING ELEVATOR UPGRADES AND	Interior Carpeting and Paint has exceeded useful life.	Design	N/A	Low \$	2,250,000 \$	2,500,000 \$	250,000 \$	2,250,000	Yes Authorization	Ş	- N/A	\$ - \$
70 Elm Street	20202	70 Elm Chront	Hartford	Maintenana (Dar - 'r	MODERNIZATION (BOTHS BANK		Construction	N1/A	Madius	1 200 000 1	1 420 000 +	130,000 €	1 200 000	Pending	ć		ć ć
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	AND FREIGHT)	Existing Elevator controls have exceeded useful life.	Construction	N/A	Medium \$	1,300,000 \$	1,430,000 \$	130,000 \$	1,300,000	Yes Authorization Pending	\$	- N/A	\$-\$
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	ROOF REPLACEMENT REMOVE EXISTING UST AND	Existing Roof has exceeded useful life. Existing UST cited by DEEP. Replace with AST with retaining	Design	N/A	Low \$	900,000 \$	990,000 \$	90,000 \$	900,000		\$	- N/A	\$-\$
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	REPLACE WITH AST	wall. Contaminated soil allowance	Study	N/A	High \$	100,000 \$	100,000 \$	100,000 \$	- 1	Yes Authorization	\$	- N/A	\$-\$
50 Farmington Ave Parking Garage	19180	50 Farmington Ave	Hartford	Maintenance/Repair	EXTERIOR REPAIRS	Repoint Masonry; Repairs to Stairs, Curbs and Sidewalks, Reseal Garage Surface	Design	N/A	High \$	300,000 \$	365,000 \$	65,000 \$	300,000	Yes Authorization	Ś	- N/A	s - s
50 Farmington Ave Parking						Existing dry sprinkler system need to be replaced. 01/14/22:								PA#239,2013;Sec 1	-7	05/11/2015 and	· ·
Garage	19180	50 Farmington Ave	Hartford	Maintenance/Repair	REPLACE DRY SPRINKLER	Project is ready to BID.	Construction	BI-2B-418	High \$	2,709,500 \$	2,830,000 \$	2,709,500 \$	- 1	Yes and 20-26	Ş	120,500 06/26/2019	\$ 120,500 \$



Projects Requested																
													State Bond Public	Date of Bond		
DAS (DPW	V) State						DAS Project No.	Project (If Priority 1	Total Construction	An	nount Requested A	mount Requested DAS	Act, Year & Sectior Infrastructure (Legislative	n Commission Total Funding Approval &	Total Funding	
ame of Building or Property Building N	Number Street Address	Town	Project Type	Project Title	Project Description	Project Phase	assigned)	Level	Cost Tota			for FY2024 Fund	ing Requested Authorization)	Authorized Agenda No.		Unallocated Balan
5 Farmington Ave Office 19182	55 Farmington Ave	Hartford	Maintenance/Repair	HVAC SYSTEMS UPGRADES	(13) Lieberts for IDF Rooms and EMS; 01/14/22 Project in BIE PHASE	Construction	BI-2B-419	High \$	435,000 \$	- \$	435,000 \$	- Yes	Pending Authorization	\$ - N/A	\$-\$	\$
		the offered	Malatana (Danala			6			400.000 ¢	400.000 Ć	400.000 ¢	¥	Pending	¢		
5 Farmington Ave Office 19182	55 Farmington Ave	Hartford	Maintenance/Repair	BMS CONTROLS UPGRADE	Upgrades required for BMS.	Construction	N/A	High \$	\$ 100,000 \$	100,000 \$	100,000 \$	- Yes	Authorization Pending	\$ - N/A	\$ - \$	
2 Farmington Ave 19184	92 Farmington Ave	Hartford	Maintenance/Repair	UPGRADE FIRE ALARM SYSTEM	S Existing Fire Panel has exceeded useful life.	Design	N/A	Low \$	225,000 \$	260,000 \$	35,000 \$	225,000 Yes	Authorization Pending	\$ - N/A	\$-\$	ۇ
2 Farmington Ave 19184	92 Farmington Ave	Hartford	Maintenance/Repair	REPAIRS TO ADA RAMP	Required Repairs to ADA Ramp.	Design	N/A	Medium \$	150,000 \$	170,000 \$	20,000 \$	150,000 Yes	Authorization	\$ - N/A	\$-\$	\$
Parmington Ave 19184	92 Farmington Ave	Hartford	Maintenance/Repair		Currently monitoring roof leaks and repairing as required.	Construction	N/A	High \$	\$ 35,000 \$	35,000 \$	35,000 \$	- Yes	Pending Authorization	\$ - N/A	¢ . ¢	¢
											35,000 \$		Pending			
2 Farmington Ave 19184	92 Farmington Ave	Hartford	Maintenance/Repair	BOILER REPLACEMENT	Boiler has exceeded useful life. Existing Chaulking is deteriorating and has exceeded useful	Construction	N/A	Medium \$	\$ 100,000 \$	100,000 \$	- \$	100,000 Yes	Authorization Pending	\$ - N/A	\$-\$	
0 Franklin Square 39418	10 Franklin Square	New Britain	Maintenance/Repair	EXTERIOR WINDOW CHAULKIN		Construction	N/A	Medium \$	\$ 85,000 \$	85,000 \$	85,000 \$	- Yes	Authorization	\$ - N/A	\$-\$	\$
0 Franklin Square 39418	10 Franklin Square	New Britain	Maintenance/Repair	CARPET REPLACMENT	Carpet has exceeded useful life; (2) Phase Project	Construction	N/A	Low \$	500,000 \$	500,000 \$	500,000 \$	- Yes	Pending Authorization	\$ - N/A	\$-\$	\$
													DA 1157 2014 Co. 4 7	12/28/2014;		
05 Hudson Street 19040	505 Hudson Street	Hartford	Renovation	HVAC INTERIOR FINISHES	HVAC has exceeded useful life; Restack Building, Interior Finishes, System Furniture	Design	BI-2B-413	High \$	\$ 18,375,000 \$	20,125,000 \$	- \$	860,000 Yes	PA#57,2011; Sec 1-7 PA#239,2013; Sec 1-		\$ 890,000 \$	\$
i05 Hudson Street 19040	505 Hudson Street	Hartford	Maintenance/Repair	VFD REPLACEMENT	Variable Frequency Drives (VFD) need to be replaced with automatic shut-off VFD	Construction	N/A	Liab ć	\$ 35,000 \$	35,000 \$	35,000 \$	- Yes	Pending Authorization	\$ - N/A	s - s	e
15040	303 Hussin Street	Haitioid	Waintenance/Repair	VFD REPEACEMENT		construction	N/A	High \$	\$ 33,000 \$	33,000 \$	33,000 \$	- 165	Pending	ç - NyA	-	
605 Hudson Street 19040	505 Hudson Street	Hartford	Maintenance/Repair	PARKING LOT REPLACEMENT PARKING GARAGE STRUCTURA	Parking Lot has exceeded useful life.	Design	N/A	Low \$	\$ 1,400,000 \$	1,820,000 \$	- \$	420,000 Yes	Authorization Pending	\$ - N/A	\$-\$	<u>ن</u>
05 Hudson Street 19040	505 Hudson Street	Hartford	Maintenance/Repair	BEAM REPAIR	Garage structural beam	Design	BI-2B-480	High \$	100,000 \$	140,000 \$	140,000 \$	- Yes	Authorization	\$ - N/A	\$-\$	\$
505 Hudson Street 19040	505 Hudson Street	Hartford	Maintenance/Repair	EMPLOYEE ENTRANCE RAMP REPAIR	Existing Ramp has deteriorated beyond useful life, tripping hazard and does not comply with code.	Design	BI-2B-478	Medium \$	155,000 \$	180,000 \$	180,000 \$	- Yes	Pending Authorization	\$ - N/A	s - s	Ś
				PARKING LOT GATE	Existing parking lot entrance gates are deteriorated and								Pending			
i05 Hudson Street 19040	505 Hudson Street	Hartford	Maintenance/Repair	REPLACEMENT	require replacement.	Construction	N/A	Medium \$	\$ 50,000 \$	50,000 \$	- \$	50,000 Yes	Authorization	\$ - N/A	\$-\$	
													PA#1,2015;Sec 21	12/18/2020, Ite	m	
505 Hudson Street 19040	505 Hudson Street	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Elevators have exceeded their useful life.	Design	BI-2B-474	High \$	\$ 3,200,000 \$	3,335,000 \$	- \$	- Yes	(e)(2) / PA#1,2015; Sec 20-26	19; 12/21/21, \$ 3,335,000 Item 42	\$ 3,335,000 \$	Ś
											cor 000 t	¥	Pending			
505 Hudson Street 19040	505 Hudson Street	Hartford	Maintenance/Repair	AHU REPLACEMENT - 3rd FLOO AHU REPLACEMENT - 10th	R AHU has exceeded their useful life.	Design	BI-2B-479	High \$	640,000 \$	695,000 \$	695,000 \$	- Yes	Authorization Pending	\$ - N/A	ş - ş	
505 Hudson Street 19040	505 Hudson Street	Hartford	Maintenance/Repair	FLOOR	AHU has exceeded their useful life.	Design	N/A	High \$	650,000 \$	700,000 \$	- \$	700,000 Yes	Authorization	\$ - N/A	\$-\$;
505 Hudson Street 19040	505 Hudson Street	Hartford	Maintenance/Repair	REMOVE EXISTING UST AND REPLACE WITH AST	Replace with AST. Contaminated soil allowance	Construction	N/A	High \$	\$ 95,000 \$	95,000 \$	95,000 \$	- Yes	Pending Authorization	\$ - N/A	\$-	
Morgan Street Garage 20286	155 Morgon Street	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Elevator controls pood to be upgraded	Docigo	N/A	Medium \$	\$ 20,000 \$	220,000 \$	20,000 \$	200,000 Yes	Pending Authorization	\$ - N/A	s - s	ć
	155 Morgan Street	haitioid		ELEVATOR OFGRADES	Elevator controls need to be upgraded.	Design	N/A	Weuluini 🤤	5 20,000 5			200,000 Tes	Pending	ç - NyA	-	
240 Oral School Road 16947	200 Oral School Road	Groton	Maintenance/Repair	REMOVE (3) EXISTING UST	Removal of USTs and contaminated soils removal allowance	Construction	N/A	High \$	120,000 \$	120,000 \$	120,000 \$	- Yes	Authorization	\$ - N/A	\$-\$	<u>.</u>
					Per the 2013 Critical Infrastructure Assessment, the existing											
149 Prospect Avenue NA	149 Prospect Ave	Bridgeport	Maintenance/Repair	PARKING LOT GATE REPLACEMENT	gate is not sufficient in preventing access to sensitive areas. Recommendation is to replace with sliding chain link fence.	construction	N/A	Medium \$	\$ 35,000 \$	35,000 \$	- \$	35,000 Yes	Pending Authorization	\$ - N/A	s - s	Ś
													Pending	· · · · ·		
Governor's Residence 19664	990 Prospect Ave	Hartford	Maintenance/Repair	BLUESTONE REPAIR	Masonry Terrace is deteriorating and needs repair. Remove existing storm windows and replace with custom	Design	N/A	Medium \$	\$ 40,000 \$	40,000 \$	40,000 \$	- Yes	Authorization Pending	\$ - N/A	\$ - \$	
Governor's Residence 19664	990 Prospect Ave	Hartford	Maintenance/Repair	WINDOW RESTORATION	sash, restore window sash as required.	Design	BI-2B-461	Medium \$	880,000 \$	930,000 \$	930,000 \$	- Yes	Authorization	\$ - N/A	\$ - \$	<u>\$</u>
Governor's Residence 19664	990 Prospect Ave	Hartford	Maintenance/Repair	BALUSTRADE REPAIR AT LOWE ROOFS	Repair/Replace Wood Balustrades at Lower Roof Areas.	Design	N/A	Medium \$	185,000 \$	211,000 \$	- \$	26,000 Yes	Pending Authorization	\$ - N/A	\$-\$	\$
286 Sheldon Street 20922	286 Sheldon Street	Hartford	Maintenance/Repair	BOILER REPLACEMENT	Boiler has exceeded useful life and requires 24/7 maintenance.	Construction	N/A	High \$	100,000 \$	100,000 \$	100,000 \$	- Yes	Pending Authorization	\$ - N/A	s - s	ć
	280 Sheudh Street	haitioid	Waintenance/Repair	FIRE ALARM SYSTEM	Fire Alarm System has exceeded useful, scope includes fire	construction	N/A	riigii Ş	100,000 \$	100,000 \$	100,000 \$	- 165	Pending	ç - NyA	-	
110 Sherman Street 22116	110 Sherman Street	Hartford	Maintenance/Repair	REPLACEMENT INTERIOR BUILDING	panel, horns, and strobes Scope includes repairing concrete floors, new carpet, repairs	Design	N/A	High \$	250,000 \$	325,000 \$	75,000 \$	250,000 Yes	Authorization	\$ - N/A 12/21/21, Item	\$-\$	<u>,</u>
110 Sherman Street 22116	110 Sherman Street	Hartford	Maintenance/Repair	RENOVATION	and paint	Design	N/A	Medium \$	\$ 1,066,000 \$	1,172,000 \$	- \$	1,066,000 Yes	PA#1, 2015; Sec 1-7		\$ 106,000 \$	\$
					Scope includes repinting stone veneer, paint/caulk exterior trim, repair leaded-glass windows, repair/repaint exterior								Pending			
110 Sherman Street 22116	110 Sherman Street	Hartford	Maintenance/Repair	BUILDING ENVELOPE REPAIRS		Design	N/A	Medium \$	\$ 1,000,000 \$	1,130,000 \$	- \$	130,000 Yes	Authorization	\$ - N/A	\$-\$	\$
10 Sherman Street 22116	110 Sherman Street	Hartford	Maintenance/Repair	ELEVATOR MODERNIZATION AND UPGRADES	Elevator controls need to be upgraded. Modernization	Design	N/A	High \$	145,000 \$	170,000 \$	- Ś	25,000 Yes	Pending Authorization	\$ - N/A	\$-\$	Ś
				UPDATE BUILDING									Pending			
10 Sherman Street 22116	110 Sherman Street	Hartford	Maintenance/Repair	AUTOMATION SYSTEM UPGRADE FCU MODULE	Existing building automation system requires updates.	Construction	N/A	Medium \$	\$ 130,000 \$	130,000 \$	130,000 \$	- Yes	Authorization Pending	\$ - N/A	\$-\$	
10 Sherman Street 22116	110 Sherman Street	Hartford	Maintenance/Repair	CONTROLLERS	(12) FCU controllers need to be updated.	Construction	N/A	High \$	\$ 15,000 \$	15,000 \$	15,000 \$	- Yes	Authorization	\$ - N/A	\$-\$	<u>; </u>
OCME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Maintenance/Repair	REPLACE/UPGRADE GENERATO	Existing Generator doesn't meet Building's current capacity IR requirements.	Design	N/A	Medium \$	500,000 \$	550,000 \$	50,000 \$	500,000 Yes	Pending Authorization	\$ - N/A	\$-\$	\$
					AHU has exceeded their useful life.					125,000 \$	- \$		Pending	ć 81/6	e é	ė
OCME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Maintenance/Repair	AHU-2 REPLACEMENT		Construction	N/A	Medium \$	\$ 125,000 \$		· · ·	125,000 Yes	Authorization Pending	\$ - N/A	ې - ۶	
CME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Programmatic Revision & Additions	BUILDING EXPANSION	Building expansion required to meet program demands.	Design	BI-2B-483	Medium \$	\$ 20,000,000 \$	22,000,000 \$	2,000,000 \$	20,000,000 Yes	Authorization Pending	\$ - N/A	\$-\$	j
CME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Maintenance/Repair	FORCE-MAIN REPLACEMENT	Force-Main needs to replaced.	Construction	Bi-2B-434	High \$	350,000 \$	350,000 \$	350,000 \$	- Yes	Authorization	\$ - N/A	\$-\$	\$
CME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Maintenance/Repair	BMS CONTROLS UPGRADE	Software upgrades required for BMS.	Construction	N/A	Medium \$	100,000 \$	100,000 \$	100,000 \$	- Yes	Pending Authorization	Ś - N/A	s - s	Ś
				ELECTRICAL SWITCHGEAR									Pending			
CME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Maintenance/Repair	EQUIPMENT	Switchgear has exceeded useful life. Agency requested revisions to the 3rd Floor for	Design	N/A	Medium \$	225,000 \$	275,000 \$	25,000 \$	250,000 Yes	Authorization Pending	\$ - N/A	\$ - \$	
CME 11 Shuttle Road 14717	11 Shuttle Road	Farmington	Programmatic Revision & Additions	3RD FLOOR OFFICES/STORAGE		Design	N/A	High \$	\$ 20,000 \$	220,000 \$	20,000 \$	200,000 Yes	Authorization	\$ - N/A	\$-\$	\$
AS SHOP/WAREHOUSE 66464	60 State Street	Wethersfield	Maintenance/Repair	LED LIGHTING REPLACEMENT	Energy Upgrades	Construction	N/A	Medium \$	50,000 \$	50,000 \$	- \$	50,000 Yes	Pending Authorization	Ś - N/A	s - s	Ś
								· · · ·					Pending			
AS FLEET GARAGE 66465	60 State Street	Wethersfield	Renovation	ADA RECEPTION/WAITING ARE	A ADA Upgrades	Design	N/A	Medium \$	\$ 200,000 \$	230,000 \$	30,000 \$	200,000 Yes	Authorization Pending	\$ - N/A	\$-\$	
AS FLEET GARAGE 66465	60 State Street	Wethersfield	Maintenance/Repair	ROOF REPLACEMENT	Roof has exceeded useful life.	Design	N/A	Medium \$	450,000 \$	585,000 \$	135,000 \$	450,000 Yes	Authorization	\$ - N/A	\$-\$	j
NCAS-ON-THAMES (SMHA				REPLACE HYDRAULIC									Pending			
nd CAMPBELL BLDGS) 47200	401 West Thames Street	Norwich	Maintenance/Repair	ACTUATORS AND VALVES	Equipment has exceeded useful life.	Construction	N/A	High \$	5 70,000 \$	70,000 \$	70,000 \$	- Yes	Authorization	\$ - N/A	\$-\$	<u>;</u>

Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
E-mail of person submitting:	doug.moore@ct.gov
Phone number of person submitting:	860.716.4620

Projects Reque	sted																	
														State Bond Public		Date of Bon		
								DAC Desired No.	Project	Total Construction			manual Description	Act, Year & Section	Tabl	Commission		
Name of Building or Proper	DAS (DPW) Stat rty Building Numbe		Town	Project Type	Project Title	Project Description	Project Phase		. (If Priority Level	Total Construction Cost Tota		mount Requested A for FY2023	for FY2024		Total Fundi Authorize			
UNCAS-ON-THAMES (SMHA					UPGRADE ENERGY MANAGEMENT CONTROL									Pending				
and CAMPBELL BLDGS) UNCAS-ON-THAMES	47200	401 West Thames Street	Norwich	Maintenance/Repair	BOARDS	Equipment/Software requires upgrades.	Construction	N/A	Medium	\$ 250,000 \$	250,000 \$	250,000 \$	- 1	Pending	\$	- N/A	\$	- \$ -
(CAMPBELL BLDG) UNCAS-ON-THAMES (SMHA	47200	401 West Thames Street	Norwich	Maintenance/Repair	CHILLER REPLACEMENT	Equipment has exceeded useful life.	Construction	BI-2B-481	High	\$ 710,000 \$	760,000 \$	50,000 \$	710,000 \	Yes Authorization Pending	\$	- N/A	\$	- \$ -
BLDG) UNCAS-ON-THAMES	47200	401 West Thames Street	Norwich	Maintenance/Repair	ROOF REPLACEMENT	Roof has exceeded useful life.	Design	N/A	High	\$ 750,000 \$	825,000 \$	75,000 \$	750,000	Yes Authorization Pending	\$	- N/A	\$	- \$ -
(CAMPBELL BLDG) UNCAS-ON-THAMES	47200	401 West Thames Street	Norwich	Maintenance/Repair	REPAIR ENTRANCE STEPS	Existing stair requires replacement.	Design	N/A	High	\$ 150,000 \$	180,000 \$	30,000 \$	150,000		\$	- N/A	\$	- \$ -
(CAMPBELL and PHELPS BLDGS)	47200	401 West Thames Street	Norwich	Maintenance/Repair		Existing Masonry requires repointing and repairs.	Design	N/A	Medium	\$ 1,000,000 \$	1,100,000 \$	100,000 \$	1,000,000	Pending Authorization	ć	- N/A	ć	- ś -
UNCAS-ON-THAMES								·						Pending	,		\$	
(CAMPBELL BLDG) UNCAS-ON-THAMES (DDS ar		401 West Thames Street	Norwich	Maintenance/Repair	BOILER REPLACEMENT	Existing boiler has exceeded useful life.	Design	N/A	Medium	\$ 350,000 \$	385,000 \$	35,000 \$	350,000	Pending	\$	- N/A	\$	- \$ -
SMHA) UNCAS-ON-THAMES	47200	401 West Thames Street	Norwich	Renovation	CARPET REPLACEMENT ROOF REPLACEMENT (5th Floo	Existing carpet has exceeded useful life.	Construction	N/A	Low	\$ 450,000 \$	450,000 \$	450,000 \$	-)	Pending	Ş	- N/A	ş	- \$ -
(CAMPBELL) UNCAS-ON-THAMES	47200	401 West Thames	Norwich	Maintenance/Repair	Wing) (10) MAKE-UP AIR UNITS	Existing Roof has exceeded useful life.	Design	N/A	High	\$ 150,000 \$	165,000 \$	15,000 \$	150,000 \	Yes Authorization Pending	\$	- N/A	\$	- \$ -
(CAMPBELL) UNCAS-ON-THAMES (NURSE	47200 ES	401 West Thames Street	Norwich	Maintenance/Repair	REPLACEMENT	Replace (10) MAU including controls. Existing Elevator @ Nurse's Bldg have exceeded useful life.	Design	N/A	Medium	\$ 400,000 \$	440,000 \$	40,000 \$	400,000	es Authorization Pending	\$	- N/A	\$	- \$ -
BLDG) UNCAS-ON-THAMES	47968	401 West Thames Street	Norwich	Maintenance/Repair	ELEVATOR UPGRADES	Six stops.	Design	N/A	Low	\$ 200,000 \$	220,000 \$	20,000 \$	200,000	Yes Authorization Pending	\$	- N/A	\$	- \$ -
(CAMPBELL)	47200	401 West Thames Street	Norwich	Renovation	RENOVATION	Repair existing plaster walls and paint walls/clgs.	Construction	N/A	Low	\$ 300,000 \$	300,000 \$	- \$	300,000		\$	- N/A	\$	- \$ -
UNCAS-ON-THAMES					REPAIR/REPLACE STEAM DISTRIBUTION and RETURN									Pending				
(CAMPBELL) UNCAS-ON-THAMES	47200	401 West Thames Street	Norwich	Maintenance/Repair	SYSTEM	building steam line and valve repair/replacement. Existing Insulation has deteriorated in locations causing	Construction	N/A	Low	\$ 60,000 \$	60,000 \$	60,000 \$	- 1	Pending	\$	- N/A	\$	- \$ -
(CAMPBELL) UNCAS-ON-THAMES	47200	401 West Thames Street	Norwich	Maintenance/Repair	PIPE INSULATION REPLACEMEN	T condensation.	Construction	N/A	Low	\$ 50,000 \$	50,000 \$	50,000 \$	-)	Yes Authorization Pending	\$	- N/A	\$	-\$-
(COTTAGE NO.6)	47984	401 West Thames Street	Norwich	Maintenance/Repair	BOILER REPLACEMENT	Existing boiler has exceeded useful life. Water Infiltration into the parking garage is causing	Construction	N/A	Low	\$ 25,000 \$	25,000 \$	25,000 \$	- 1	es Authorization	\$	- N/A	\$	- \$ -
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	PLAZA STRUCTURAL REPAIRS	structural steel deterioration, brick pavers at the plaza level are deteriorating and crumbling.	Design	BI-2B-415	High	\$ 2,000,000 \$	2,300,000 \$	300,000 \$	2,000,000	/es PA#1,2015; Sec 20-26	. ć	12/21/2021, It 26,000 42	3m ¢	- \$ 26,000
	62804				RTU REPLACEMENT	 (4) RTUs and associated compressors have exceeded useful life. 			Medium					Pending	¢ Z	- N/A	¢	÷ 20,000
ROWLAND BLDG		55 West Main Street	Waterbury	Maintenance/Repair			Construction	N/A		\$ 900,000 \$	900,000 \$	900,000 \$	- 1	Pending	\$			- \$ -
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	STOREFRONT REPLACEMENT	Storefront needs to be replaced due to water infiltration. Building Envelope Brick Re-pointing and Waterproofing,	Construction	N/A	Low	\$ 100,000 \$	100,000 \$	100,000		Yes Authorization Pending	Ş	- N/A	Ş	- \$ -
395 West Main Street	53074	395 West Main Street	Waterbury	Maintenance/Repair	EXTERIOR MASONRY REPAIRS ELEVATOR MODERNIZATION	Caulking Elevator modernization and controls need to be upgraded	Design	N/A	High	\$ 210,000 \$	235,000 \$	- \$	25,000	Yes Authorization Pending	\$	- N/A	\$	- \$ -
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	AND UPGRADES	and modernized. (3) RTUs and associated compressors have exceeded useful	Design	N/A	High	\$ 110,000 \$	110,000 \$	110,000 \$	- 1	es Authorization Pending	\$	- N/A	\$	- \$ -
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	RTU REPLACEMENT	life.	Construction	N/A	Medium	\$ 250,000 \$	250,000 \$	- \$	250,000	Yes Authorization Pending	\$	- N/A	\$	- \$ -
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	REPLACE SITE RETAINIING WAL	 Property Retaining Wall is in disrepair. Structural survey to determine building vibration, design and 	Construction	N/A	Low	\$ 20,000 \$	20,000 \$	20,000 \$	- 1		\$	- N/A 12/18/2020; It	\$	- \$ -
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	BLDG VIBRATION STUDY	construction of required repairs.	Construction	BI-2B-455	High	\$ 400,000 \$	450,000 \$	450,000 \$	- 1		\$ 2	25,000 19		\$ 25,000
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	LIGHTING CONTROL	Existing Lighting Control System needs to be replaced.	Construction	N/A	Medium	\$ 75,000 \$	75,000 \$	75,000 \$	- 1	es Authorization	\$	- N/A	\$	-\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	PAVEMENT SEALCOATING	Pavement due for sealcoat to extend longevity.	Construction	N/A	Low	\$ 78,000 \$	78,000 \$	78,000 \$	- 1		\$	- N/A	\$	- \$ -
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	LOADING DOCK COMMAND STATION RENOVATIONS	Improve Storage and Seating to increase monitoring capabilities at loading dock	Construction	N/A	Low	\$ 15,000 \$	15,000 \$	15,000 \$	- 1	Pending (es Authorization	\$	- N/A	\$	- \$ -
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	SYSTEM FURNITURE ADDITION	Projected Staff Increases thru CY 2026.	Construction	N/A	Low	\$ 52,000 \$	52,000 \$	13,000 \$	13,000	Pending Yes Authorization	\$	- N/A	\$	-\$-
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	RESEAL CORK FLOORS	Maintenance	Construction	N/A	Low	\$ 50,000 \$	50,000 \$	25,000 \$	- 1	Pending Yes Authorization	\$	- N/A	\$	- \$ -
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair		(2) Water Heaters have reached the end of useful life.	Construction	N/A	Medium	\$ 101,000 \$	101,000 \$	- \$	45,000	Pending	Ś	- N/A	Ś	- Ś -
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair		Install expoxy flooring at Lab Stock Room.	construction	N/A	Low	\$ 20,000 \$	20,000 \$		20,000	Pending	¢.	- N/A	ć	- \$ -
DPH LAB	53074	395 West Main Street	Rocky Hill	New Facility	ONSITE WAREHOUSE	New 4000 SF Stand alone Warehouse with Temperature Control.		N/A		\$ 1,300,000 \$	1,500,000 \$	1,500,000 \$	- 1	Pending	ć	- N/A	ć	- \$ -
							Design		High					Pending	>	· ·		
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	CART WASHER EQUIPMENT AUTOMATED CART TIPPING	New Cart Washer.	Construction	N/A	High	\$ 100,000 \$	100,000 \$	100,000 \$	-)	Pending	Ş	- N/A	Ş	- \$ -
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	MACHINE	Safety Item for better ergonomics.	Construction	N/A	Medium	\$ 55,000 \$	55,000 \$	55,000 \$		Yes Authorization Pending	\$	- N/A	\$	- \$ -
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	DRY ICE MACHINE AND TANK	Existing Dry Ice Machine requires CO2 Tank Upper Hot Water Pan has corrosion issues and requires	Construction	N/A	Medium	\$ 75,000 \$	75,000 \$	75,000 \$	- \	Yes Authorization Pending	\$	- N/A	\$	- \$ -
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	COOLING TOWER REPAIRS	replacement	Construction	N/A	High	\$ 80,000 \$	80,000 \$	80,000 \$	- 1	es Authorization Pending	\$	- N/A	\$	- \$ -
9 Windor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	PARKING LOT REPAIRS PARKING LOT GATE	Repair heaving in Parking Lot Existing parking lot entrance gates are currently inoperable	Construction	N/A	Low	\$ 75,000 \$	75,000 \$	- \$	75,000		\$	- N/A	\$	- \$ -
9 Windor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	REPLACEMENT METROLOGY LAB	require replacement. HVAC requires improvements to system to address Humidity	Construction	N/A	Medium	\$ 60,000 \$	60,000 \$	60,000 \$	- 1	Yes Authorization	\$	- N/A	\$	- \$ -
9 Windor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	IMPROVEMENTS	Control Issues. Study completed.	Construction	N/A	Medium	\$ 80,000 \$	80,000 \$	80,000 \$	- 1		\$	- N/A	\$	- \$ -
9 Windor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	REPLACE GARAGE HEATERS	Existing Garage Heaters are inoperable and require replacement.	Construction	N/A	Medium	\$ 50,000 \$	50,000 \$	50,000 \$	- 1		\$	- N/A	\$	- \$ -
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	PARKING LOT LIGHTING	Light levels are low and fixtures need to be retrofit.	Construction	N/A	Medium	\$ 154,000 \$	177,000 \$	23,000 \$	154,000		\$	- N/A	\$	-\$-
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	CARPET REPLACEMENT	Carpet has exceeded useful life; (2) Phase Project	Construction	N/A	Medium	\$ 170,000 \$	170,000 \$	85,000 \$	85,000	Pending Yes Authorization	\$	- N/A	\$	- \$ -
						Parking Lot has exceeded useful life and requires pavement replacement and drainage repairs. Scope includes sidewalk								Pending				
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	PAVE PARKING LOT	repairs, etc.	Design	N/A	Medium	\$ 550,000 \$	616,000 \$	66,000 \$	550,000		\$	- N/A	\$	- \$ -
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	WINDOW BLINDS EXTERIOR FAÇADE	Replace vertical blinds with sun screen shades.	Construction	N/A	Low	\$ 110,000 \$	110,000 \$	- \$	110,000		\$	- N/A	\$	- \$ -
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	IMPROVEMENTS	Address Recommendations of 2015 Envelope Study.	Design	N/A	Low	\$ 7,500,000 \$	8,500,000 \$	- \$	1,000,000	es Authorization	\$	- N/A	\$	-\$-
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	CHILLER REPLACEMENT	Chiller has exceeded useful life	Construction	N/A	Low	\$ 2,000,000 \$	2,000,000 \$	2,000,000 \$	- 1	Pending Yes Authorization	\$	- N/A	\$	- \$ -

Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
E-mail of person submitting:	doug.moore@ct.gov
Phone number of person submitting:	860.716.4620

Projects Reque																			
									Project						State Bond Public Act, Year & Section		Date of Bond Commission		
ame of Building or Prope	DAS (DPW) Stat erty Building Numbe		Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	f Priority Level	Total Construction Cost	F Total Project Cost		mount Requested D. for FY2024 Fu	inding Requested	(Legislative Authorization) Pending	Total Funding Authorized	Approval & Agenda No.	Total Funding Allocated	Unallocated Baland
Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	REPLACE TRANSFORMER	Existing Transformer has exceeded useful life.	Design	N/A	High	\$ 220,000	253,000 \$	33,000 \$	220,000 Yes		Authorization	\$	- N/A	\$	\$
Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	ROOF REPLACEMENT	Existing Roof has exceeded useful life. Parking Lot has exceeded useful life and requires pavement	Design	N/A	High	\$ 450,000	\$ 500,000 \$	500,000 \$	- Yes		Pending Authorization	\$	- N/A	\$	\$
Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	PAVE PARKING LOT	replacement and drainage repairs. Scope includes sidewalk	Design	N/A	Medium	\$ 500,000	550,000 \$	50,000 \$	500,000 Yes		Pending Authorization	Ś	- N/A	Ś .	Ś
Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	CARPET REPLACEMENT		Construction	N/A	Medium	\$ 132,000		- ś	132,000 Yes		Pending Authorization	Ś	- N/A	Ś.	. <u>s</u>
Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	BOILER REPLACEMENT	Replacement of (2) Boilers that have exceeded useful life.	Design	N/A	Medium	\$ 200,000	240,000 \$	40,000 \$	200,000 Yes		Pending Authorization	Ś	- N/A	Ś.	. <u>\$</u>
Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair			Design	N/A	High	\$ 165,000			165,000 Yes		Pending Authorization	¢	- N/A	¢ .	. ś
9 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	REPLACE RTU / AHU	(7) RTUs and (7) AHUs at end of useful life.	Construction	N/A	Medium	\$ 500,000	500,000 \$	- 5	500,000 Yes		Pending Authorization	s	- N/A	Ś.	- s
9 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	FIRE ALARM SYSTEM REPLACEMENT	Fire Alarm System has exceeded useful, scope includes fire	Design	N/A	High	\$ 250,000	325,000 \$	75,000 \$	250,000 Yes		Pending Authorization	Ś	- N/A	\$	- \$
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	REPLACE MID-LEVEL ROOF	Roof has exceeded useful life. Scope includes safety railing /	Design	N/A	Medium	\$ 132,000	154,000 \$	- \$	22,000 Yes		Pending Authorization	\$	- N/A	\$	- \$
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	MANSION - RESTORE EXTERIOR	Repair exterior façade, trim restoration and window caulking.		N/A	Medium	\$ 300,000	330,000 \$	30,000 \$	300,000 Yes		Pending Authorization	\$	- N/A	\$.	- \$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	ADA SITE IMPROVEMENTS	Comply with ADA Code	Design	BI-2B-390	High	\$ 350,000	385,000 \$	- \$	35,000 Yes		Pending Authorization	\$	- N/A	\$	\$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	FIRE ALARM SYSTEM REPLACEMENT	Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes	Design	N/A	High	\$ 900,000	975,000 \$	75,000 \$	900,000 Yes		Pending Authorization	\$	- N/A	\$	\$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	EXTERIOR ENVELOPE IMPROVEMENTS	Exterior Wall Repairs, Window/Door Replacement,, Patio Improvements, etc.	Design	N/A	High	\$ 3,680,000	\$ 4,048,000 \$	- \$	368,000 Yes		Pending Authorization	\$	- N/A	\$.	\$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	INFRASTRUCTURE AND FIRE SAFETY IMPROVEMENTS	Egress Corridor Ratings, Life Safety Improvements and MEP Improvements.	Design	N/A	High	\$ 19,200,000	20,950,000 \$	- \$	1,750,000 Yes		Pending Authorization	\$	- N/A	\$	\$
					REPLACE PERIMETER INDUCTION										Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	(Radiant Heat) UNITS REPLACE ALL HEATING/COOLING	Units have exceeded useful life.	Design	N/A	Medium	\$ 550,000	660,000 \$	110,000 \$	550,000 Yes		Authorization Pending	\$	- N/A	\$.	\$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	PIPING		Design	N/A	Medium	\$ 1,100,000	\$ 1,430,000 \$	330,000 \$	1,100,000 Yes		Authorization Pending	\$	- N/A	\$.	\$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	REPAIR BOILER ROOM FLOOR REPLACE/REPAVE LOWER	Existing Concrete Floor is cracked and pitted.	Design	N/A	Medium	\$ 220,000	242,000 \$	22,000 \$	220,000 Yes		Authorization Pending	\$	- N/A	\$	\$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	PARKING LOT and DRAINAGE REMOVE EXISTING BLUESTONE	Existing Paving has exceeded useful life.	Design	N/A	Low	\$ 550,000	633,000 \$	- \$	83,000 Yes	5	Authorization	\$	- N/A	\$.	\$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	PAVERS and REPLACE WITH CONCRETE		Construction	N/A	High	\$ 200,000	200,000 \$	200,000 \$	- Yes		Pending Authorization	\$	- N/A	\$	\$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair		Upgrade to LED Fixtures, existing exterior lighting requires ongoing maintenance and repair.	Construction	N/A	Low	\$ 40,000	\$ 40,000 \$	40,000 \$	- Yes	5	Pending Authorization	\$	- N/A	\$	\$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	ELEVATOR MODERNIZATION AND UPGRADES		Design	N/A	Low	\$ 800,000	875,000 \$	75,000 \$	800,000 Yes	5	Pending Authorization	\$	- N/A	\$	\$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	REMOVE EXISTING UST AND REPLACE WITH AST	Replace UST with AST. Contaminated Soil allowance included.	Construction	N/A	High	\$ 40,000	40,000 \$	40,000 \$	- Yes		Pending Authorization	\$	- N/A	\$	
MINOR CAPITAL FUNDS		TO ADDRESS EMERGENCY AND MINOR REPAIRS AND REPLACEMENT AS WELL AS UPFRONT FOR PROJECTS				To address emergency and minor repairs/replacements and		N/A	High	\$ 4,000,000	\$ 4,000,000 \$	2,000,000 \$	2,000,000 Yes		Pending Authorization	ć	- N/A	ć	ć
ADA FUNDS		AWAITING BOND FUND APPROVAL ONGOING ADA REQUESTS AND IMPROVEMENTS BASEI UPON AGENCY NEEDS	D			upfront costs for projects awaiting bond fund approval.		N/A	High	\$ 500,000			250,000 Yes		Pending Authorization	\$ ¢	- N/A	\$. ¢	· >
		of on Adenet NEEDS				Ongoing ADA improvement requests based on agency needs.		N/A	mgn	5 500,000	500,000 \$	250,000 \$	250,000 103	3	Autionzation	Ý		ý	¢
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Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
E-mail of person submitting:	doug.moore@ct.gov
Phone number of person submitting:	860.716.4620
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DAS (DPW) State Name of Building or Property Building Number	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (H assigned)	Project f Priority ⁻ Level	Total Construction Cost	Total Project Cost	Amount Requested for FY2023	Amount Requested for FY2024	DAS Infrastructure	State Bond Public Act, Year & Section (Legislative Authorization)	Total Funding Authorized	Date of Bond Commission Approval & Agenda No.	Total Funding Allocated	Unallocated Baland \$
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